

# **FISCAL NOTE**

## **SB 760 - HB 1578**

January 12, 2000

**SUMMARY OF BILL:** Requires any sex offender under lifetime community supervision to undergo medroxyprogesterone acetate treatment or its equivalent. Violating the requirement to undergo this treatment will be punished as a Class A misdemeanor.

### **ESTIMATED FISCAL IMPACT:**

#### **Increase State Expenditures -**

**Year 2003 - \$255,000**

**Year 2004 - \$606,000**

**Year 2005 - \$957,000**

**Year 2006 - \$1,308,000**

**Year 2007 - \$1,659,000**

#### **Increase Local Govt Expenditures - Not Significant**

Projections indicate the earliest years of release under the lifetime community supervision provision beginning with approximately 85 offenders the first year at a cost of \$3,000 per offender per year to administer and monitor the drug treatment. The number of offenders will continue to increase each year for approximately 30 years. Fiscal impact upon local government expenditures for persons convicted of a Class A misdemeanor is estimated to be not significant.

### **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director

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